



FONDATION DE
L'HÔPITAL
ST. MARY

ST. MARY'S
HOSPITAL
FOUNDATION

St. Mary's Hospital Foundation

Highlights of the 2025-2026 Audited Financial Report as at March 31, 2026

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Balance sheet

as at March 31, 2026

	2026	2025
	\$	\$
Assets		
Current assets		
Cash	735,262	633,617
Accounts receivable	647,270	1,069,782
Prepaid expenses	158,054	136,866
	1,540,586	1,840,265
Portfolio investments, at fair value	87,498,583	54,092,516
Capital assets	6,482	8,627
	89,045,651	55,941,408
Liabilities		
Current liabilities		
Accounts payable and accruals	241,830	228,174
Due to St. Mary's Hospital Centre	1,842,900	2,335,861
Unearned revenue	172,670	200,725
	2,257,400	2,764,760
Fund balances		
Endowment	11,394,297	10,526,630
Externally restricted	19,016,006	18,830,426
General		
Invested in capital assets	6,482	8,627
Unrestricted	56,371,466	23,810,965
	86,788,251	53,176,648
	89,045,651	55,941,408

Deloitte. St. Mary's Hospital Foundation's Financial Statements are prepared by Samson/Bélair Deloitte & Touche s.e.n.c.r.l in accordance with Canadian generally accepted auditing standards and practices. A complete version of the 2025-2026 St. Mary's Hospital Foundation Audited Financial Statements are available on our website.

St. Mary's Hospital Foundation

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St. Mary's Hospital Foundation

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FINANCIAL HIGHLIGHTS

year ended March 31, 2026

	2026	2025
Income		
Donations and events revenue	37,144,997	13,848,535
Investment income	6,568,684	4,456,864
	43,713,681	18,305,399
Expenditures		
Salaries	1,394,501	1,267,931
Expenses - events	882,966	871,645
Administrative and fundraising expenses	703,782	380,998
Investment expenses	181,486	161,025
Amortization and write off of capital assets	3,332	14,543
	3,166,067	2,696,142
Excess of income over expenditures before the following items	40,547,614	15,609,257
Other expenditures		
Donations to St. Mary's Hospital Centre	6,691,154	4,317,505
Chairs and Special Projects	244,857	600,840
	6,936,011	4,918,345
Excess of income over expenditures	33,611,603	10,690,912

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