



FONDATION DE
L'HÔPITAL
ST. MARY

ST. MARY'S
HOSPITAL
FOUNDATION

PRELIMINARY

Revenue Analysis As at August 31, 2018

2018-2019		2018-2019 (Events reported as net)				2018-2019	
		As at August 31, 2018			Cumulative (Net)	Cumulative August 2017 (Net)	Total for the Year (Net)
Budget	Source of revenue	Unrestricted	Restricted	Endowment			
	CORE FUNDRAISING						
750,000	Direct Mail	233,262	21,965	-	255,227	270,055	711,138
125,000	Memorials	10,326	26,074	-	36,399	44,800	110,697
300,000	Estates/Endowments	104,408	-	-	104,408	442,141	486,801
750,000	Ball	74,391		-	74,391	54,810	1,040,788
350,000	Golf	240,717		-	240,717	321,694	389,707
90,000	Girls for the Cure		(9,483)	-	(9,483)	(1,643)	79,188
85,000	Young Professionals Group	(1,905)		-	(1,905)	(17,142)	78,358
100,000	Comm.+Outside projects	483	34,538	-	35,021	27,545	97,879
25,000	One time Gifts	-	-	-	-	22,187	22,187
25,000	Unsolicited	6,939	1,950	-	8,889	10,058	26,682
200,000	Auxiliary	-	-	-	-	-	225,000
2,800,000	Sub-Total	668,620	75,044	-	743,664	1,174,504	3,268,425
	PLEDGES & MAJOR GIFTS						
1,300,000	Pledges and Major Gifts	624,900	26,600	-	651,500	204,500	706,334
750,000	New Commitments	32,073	45,830	-	77,903	138,569	1,148,501
2,050,000		656,973	72,430	-	729,403	343,069	1,854,834
\$ 4,850,000	TOTAL	1,325,593	147,473	-	1,473,067	1,517,573	5,123,259